

MEMORANDUM

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Andrea Telli

Commissioner, Chicago Public Library

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 1, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-01 Co-Locations

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Cardenas asked about the study and analysis of the Back of the Yards co-location to see if it is working. Attached, please find the Back of the Yards branch statistical information for 2018 and 2019.

Back of the Yards Statistics (2018 and 2019)

Branch Service Area	Usage Statistics	Partnerships
 Halsted Street to Western Avenue Pershing Road to 51st Street 	 4,250 visitors/month (Jan-Dec 2018) 2,225 circulations/month (Jan-Dec 2018) 15,336 computer sessions/month (Jan-Dec 2018) 6,773 attendance at children's and family programs (Sept 2018-Sept 2019) 1,970 attendance at teen programs (Sept 2018-Sept 2019) 	 Greater Chicago Food Depository Peace & Education Coalition City Clerk's Office Back of the Yards Coffee House The Plant Bubbleland (Laundromat) Davis Square Park Cornel Square Park Local parishes UIC Extension Services New City Supportive Living Metropolitan Family Services La Casa Norte



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-02 Positions

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Rodriquez asked the number of people who apply for librarian positions.

This is a question for the Department of Human Resources, as Chicago Public Library does not handle applications.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-03 Branches

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Ramirez-Rosa asked about wards without branches. Attached please find listing of libraries by ward and community area.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-03 Branches

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Ramirez-Rosa asked about wards without branches. Attached please find listing of libraries by ward and community area.

Branch Name	Community Area (CA)	CA#	Ward
West Town	WEST TOWN, CA 24	24	vvard 1
Near North	NEAR NORTH SIDE, CA 8	8	2
Popular Library at Water Works	NEAR NORTH SIDE, CA 8	8	2
Chicago Bee	DOUGLAS, CA 35	35	3
Hall	GRAND BOULEVARD, CA 38	38	3
Harold Washtington Library Center	LOOP, CA 32	32	4
King	DOUGLAS, CA 35	35	4
Blackstone	KENWOOD, CA 39	39	4
Greater Grand Crossing	REATER GRAND CROSSING, CA 6	69	5
Whitney M. Young, Jr.	CHATHAM, CA 44	44	6
South Shore	SOUTH SHORE, CA 43	43	7
Jeffery Manor	<u> </u>	51	7
Avalon	SOUTH DEERING, CA 51		8
Pullman	AVALON PARK, CA 45	45	
	ROSELAND, CA 49	49	9
Altgeld	RIVERDALE, CA 54	54	9
South Chicago	SOUTH CHICAGO, CA 46	46	10
Vodak-East Side	EAST SIDE, CA 52	52	10
Hegewisch	HEGEWISCH, CA 55	55	10
Daley, Richard J.	BRIDGEPORT, CA 60	60	11
Canaryville	NEW CITY, CA 61	61	11
Little Village	SOUTH LAWNDALE, CA	30	12
McKinley Park	MCKINLEY PARK, CA 59	59	12
Archer Heights	ARCHER HEIGHTS, CA 57	57	14
Gage Park	GAGE PARK, CA 63	63	14
Brighton Park	BRIGHTON PARK, CA 58	58	15
Back of the Yards	NEW CITY, CA 61	61	15
West Englewood	WEST ENGLEWOOD, CA 67	67	15
Thurgood Marshall	AUBURN GRESHAM, CA 71	71	17
Scottsdale	ASHBURN, CA 70	70	18
Wrightwood-Ashburn	ASHBURN, CA 70	70	18
Beverly	BEVERLY, CA 72	72	19
Mount Greenwood	MOUNT GREENWOOD, CA 74	74	19
Walker	MORGAN PARK, CA 75	75	19
Coleman	WOODLAWN, CA 42	42	20
Kelly	ENGLEWOOD, CA 68	68	20
Sherman Park	NEW CITY, CA 61	61	21
Brainerd	WASHINGTON HEIGHTS, CA 73	73	21
Woodson Regional Library	WASHINGTON HEIGHTS, CA 73	73	21
Toman	SOUTH LAWNDALE, CA 30	30	22
Garfield Ridge	GARFIELD RIDGE, CA 56	56	23
Clearing	CLEARING, CA 64	64	23
West Lawn	WEST LAWN, CA 65	65	23
Chicago Lawn	CHICAGO LAWN, CA 66	66	23
Douglass	NORTH LAWNDALE, CA 29	29	24
Lozano	LOWER WEST SIDE, CA 31	31	25
Chinatown	ARMOUR SQUARE, CA 34	34	25

Humboldt Park	HUMBOLDT PARK, CA 23	23	26
North Pulaski	HUMBOLDT PARK, CA 23	23	26
Daley, Richard M.	HUMBOLDT PARK, CA 23	23	27
Manning	NEAR WEST SIDE, CA 28	28	27
West Loop	NEAR WEST SIDE, CA 28	28	27
Legler Regional	WEST GARFIELD PARK, CA 26	26	28
Little Italy	NEAR WEST SIDE, CA 28	28	28
Galewood-Mont Clare	MONTCLARE, CA 18	18	29
Austin	AUSTIN, CA 25	25	29
North Austin	AUSTIN, CA 25	25	29
Portage-Cragin	PORTAGE PARK, CA 15	15	31
Logan Square	LOGAN SQUARE, CA 22	22	32
Bucktown-Wicker Park	WEST TOWN, CA 24	24	32
West Pullman	WEST PULLMAN, CA 53	53	34
West Belmont	BELMONT CRAGIN, CA 19	19	36
West Chicago Avenue	AUSTIN, CA 25	25	37
Austin-Irving	PORTAGE PARK, CA 15	15	38
Dunning	DUNNING, CA 17	17	38
Edgebrook	FOREST GLEN, CA 12	12	39
Albany Park	NORTH PARK, CA 13	13	39
Mayfair	ALBANY PARK, CA 14	14	39
Budlong Woods	WEST RIDGE, CA 2	2	40
Oriole Park	NORWOOD PARK, CA 10	10	41
Roden	NORWOOD PARK, CA 10	10	41
Lincoln Park	LINCOLN PARK, CA 7	7	43
Merlo	LAKE VIEW, CA 6	6	44
Jefferson Park	PORTAGE PARK, CA 15	15	45
Independence	IRVING PARK, CA 16	16	45
Bezazian	UPTOWN, CA 3	3	46
Uptown	UPTOWN, CA 3	3	46
Sulzer Regional Library	LINCOLN SQUARE, CA 4	4	47
Lincoln Belmont	LAKE VIEW, CA 6	6	47
Edgewater	EDGEWATER, CA 77	77	48
Rogers Park	ROGERS PARK, CA 1	1	49
Northtown	WEST RIDGE, CA 2	2	50

Address	City	State	Zip	Long	Lat
1625 W. Chicago Ave.	Chicago	IL	60622	-87.6683	41.89575
310 W. Division St.	Chicago	IL	60610	-87.6365	41.90387
163 E. Pearson St.	Chicago	IL	60611	-87.6231	41.89758
3647 S. State St.	Chicago	IL	60609	-87.6264	41.82843
4801 S. Michigan Ave.	Chicago	IL	60615	-87.6227	41.80743
400 S. State St.	Chicago	IL	60605	-87.6282	41.8763
3436 S. King Dr.	Chicago	IL	60616	-87.6178	41.8318
4904 S. Lake Park Ave.	Chicago	IL	60615	-87.5893	41.80584
1000 E. 73rd St.	Chicago	IL	60619	-87.6005	41.7623
415 East 79th St.	Chicago	IL	60619	-87.615	41.75106
2505 E. 73rd St.	Chicago	IL	60649	-87.5621	41.76156
2401 E. 100th St.	Chicago	IL	60617	-87.5655	41.71326
8148 S. Stony Island Ave.	Chicago	IL	60617	-87.5854	41.74672
11001 S. Indiana Ave.	Chicago	IL	60628	-87.6183	41.69441
13281 S. Corliss Ave.	Chicago	IL	60827	-87.6022	41.65473
9055 S. Houston Ave.	Chicago	IL	60617	-87.5498	41.73057
3710 E. 106th St.	Chicago	IL	60617	-87.5335	41.70303
3048 E. 130th St.	Chicago	IL 	60633	-87.5482	41.65918
3400 S. Halsted St.	Chicago	IL 	60608	-87.6465	41.83229
642 W. 43rd St.	Chicago	IL	60609	-87.6425	41.81551
2311 S. Kedzie Ave.	Chicago	IL	60623	-87.7051	41.84953
1915 W. 35th St. 5055 S. Archer Ave.	Chicago	IL IL	60609	-87.6734	41.83045
2807 W. 55th St.	Chicago Chicago	IL IL	60632 60632	-87.7265 -87.694	41.80121 41.7937
4314 S. Archer Ave.	Chicago	IL	60632	-87.7027	41.7937
2111 W. 47th St.	Chicago	IL	60609	-87.6776	41.80838
1745 W. 63rd St.	Chicago	IL	60651	-87.6681	41.77933
7506 S. Racine Ave.	Chicago	IL	60620	-87.654	41.7578
4101 W. 79th St.	Chicago	IL	60652	-87.7244	41.74936
8530 S. Kedzie Ave.	Chicago	IL	60652	-87.7021	41.73832
1962 W. 95th St.	Chicago	IL	60643	-87.6719	41.72118
11010 S. Kedzie Ave.	Chicago	IL	60655	-87.701	41.69292
11071 S. Hoyne Ave.	Chicago	IL	60643	-87.6741	41.69244
731 E. 63rd St.	Chicago	IL	60637	-87.6072	41.78037
6151 S. Normal Blvd.	Chicago	IL	60621	-87.6374	41.78217
5440 S. Racine Ave.	Chicago	IL	60609	-87.6549	41.79528
1350 W. 89th St.	Chicago	IL	60620	-87.6572	41.73232
9525 S. Halsted St.	Chicago	IL	60628	-87.6431	41.72093
2708 S. Pulaski Rd.	Chicago	IL	60623	-87.725	41.84205
6348 S. Archer Ave.	Chicago	IL	60638	-87.7801	41.79299
6423 W. 63rd Pl.	Chicago	IL	60638	-87.7818	41.77678
4020 W. 63rd St.	Chicago	IL	60636	-87.7235	41.77866
6120 S. Kedzie Ave.	Chicago	IL 	60629	-87.7033	41.78181
3353 W. 13th St.	Chicago	IL 	60623	-87.7097	41.8645
1805 S. Loomis St.	Chicago	IL	60608	-87.6609	41.85752
2100 S. Wentworth Ave.	Chicago	IL	60616	-87.632	41.85412

1605 N. Troy St.	Chicago	IL	60647	-87.7054	41.91033
4300 W. North Ave.	Chicago	IL	60639	-87.7339	41.91004
733 N. Kedzie Ave.	Chicago	IL	60612	-87.7065	41.89437
6 S. Hoyne Ave.	Chicago	IL	60612	-87.6791	41.88119
122 N. Aberdeen St.	Chicago	IL	60607	-87.6543	41.88423
115 S. Pulaski Rd.	Chicago	IL	60624	-87.7256	41.87934
1336 W. Taylor St.	Chicago	IL	60607	-87.6607	41.8696
6871 W. Belden Ave.	Chicago	IL	60707	-87.7972	41.92111
5615 W. Race Ave.	Chicago	IL	60644	-87.7657	41.88927
5724 W. North Ave.	Chicago	IL	60639	-87.7688	41.90943
5108 W. Belmont Ave.	Chicago	IL	60641	-87.7545	41.93878
3030 W. Fullerton Ave.	Chicago	IL	60647	-87.7034	41.92505
1701 N. Milwaukee Ave.	Chicago	IL	60647	-87.6806	41.91272
830 W. 119th St.	Chicago	IL	60643	-87.643	41.67785
3104 N. Narragansett Ave.	Chicago	IL	60611	-87.7859	41.93666
4856 W. Chicago Ave.	Chicago	IL	60634	-87.7473	41.89505
6100 W. Irving Park Rd.	Chicago	IL	60634	-87.7794	41.95317
7455 W. Cornelia Ave.	Chicago	IL	60634	-87.8175	41.94331
5331 W. Devon Ave.	Chicago	IL	60646	-87.762	41.99697
3401 W. Foster Ave.	Chicago	IL	60625	-87.7141	41.97546
4400 W. Lawrence Ave.	Chicago	IL	60630	-87.7382	41.96835
5630 N. Lincoln Ave.	Chicago	IL	60659	-87.6977	41.98457
7454 W. Balmoral Ave.	Chicago	IL	60656	-87.8132	41.97796
6083 N. Northwest Hwy.	Chicago	IL	60631	-87.7983	41.99192
1150 W. Fullerton Ave.	Chicago	IL	60614	-87.6581	41.92559
644 W. Belmont Ave.	Chicago	IL	60657	-87.6461	41.94008
5363 W. Lawrence Ave.	Chicago	IL	60630	-87.7616	41.9676
4024 N. Elston Ave.	Chicago	IL	60618	-87.7204	41.95425
1226 W. Ainslie St.	Chicago	IL	60640	-87.6607	41.97168
929 W. Buena Ave.	Chicago	IL	60613	-87.6535	41.95845
4455 N. Lincoln Ave.	Chicago	IL	60625	-87.6844	41.9624
1659 W. Melrose St.	Chicago	IL	60657	-87.6708	41.94031
6000 N. Broadway St.	Chicago	IL	60660	-87.6608	41.991
6907 N. Clark St.	Chicago	IL	60626	-87.6734	42.00671
6800 N. Western Ave.	Chicago	IL	60645	-87.6904	42.00527



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-04 Books

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Ramirez-Rosa asked about the \$8 million book budget breakdown. Please find the breakdown below.

Category	Amount
Expenditures for print materials (books, subscriptions etc.)	\$ 4,827,000.00
Expenditures for CD/DVD materials	\$ 494,000.00
Expenditures for eBooks	\$ 838,000.00
Expenditures for downloadable audio books, music, video, and other multimedia	\$ 341,000.00
Expenditures for databases	\$ 1,500,000.00
Total expenditures for library materials	\$ 8,000,000.00



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ID#: 91-05 Languages

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Ramirez-Rosa asked about front line staff that speak other languages.

Official personal records do not identify foreign languages spoken by library staff. However, front line Chicago Public Library staff have self-reported speaking over 30 languages including Spanish, Mandarin/Cantonese, Polish, Vietnamese, and Russian.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-06 Increases

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked about the list of non-union employees who will receive raises in FY2020. Please find this information below.

Category	FY2019		F	Y2020 Step
Library Division Chief	\$	89,928.00	\$	93,924.00
Help Desk Supervisor - Excluded	\$	96,696.00	\$	100,668.00
Regional Library Director	\$	102,660.00	\$	107,244.00
Information Coordinator	\$	70,272.00	\$	72,744.00
District Chief	\$	109,296.00	\$	114,228.00
Library Division Chief	\$	107,244.00	\$	110,400.00
Project Coordinator	\$	79,812.00	\$	83,628.00
Director of Library Staff Development	\$	85,992.00	\$	89,928.00
Sponsorship Coordinator	\$	70,272.00	\$	72,744.00



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-07- Library Clerk

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Reilly asked about Library Clerk positions and how long they have been vacant.

In 2019, there are 17 Library Clerk positions; each vacant for an average of four months.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-08 Projects

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Lopez and Alderman Dowell asked about renovation projects in 2018, 2019 and 2020 and MBE/WBE breakdown.

Capital projects from design through construction are not managed by Chicago Public Library. For detailed funding and MBE/WBE breakdown, please contact the department and/or sister agency in the project management list below.

Renovation projects in 2018, 2019 and 2020						
Branches 💌	Project Managemnt	Contact <u></u>	E-Mail	Telephone Number		
Altgeld	CHA	Kevin Hall	KHall@thecha.org	312-786-7777		
Chicago Bee	2FM	Marek Wisniewski	Marek.Wisniewski@cityofchicago.org	312-744-5369		
Douglass	2FM	Marek Wisniewski	Marek.Wisniewski@cityofchicago.org	312-744-5369		
Independence	CHA	Kevin Hall	KHall@thecha.org	312-786-7777		
Jefferson Park	2FM	Marek Wisniewski	Marek.Wisniewski@cityofchicago.org	312-744-5369		
Kelly	2FM	Marek Wisniewski	Marek.Wisniewski@cityofchicago.org	312-744-5369		
Legler	PBC	Ray Giderof	Ray.Giderof@cityofchicago.org	312-744-8310		
Little Italy	CHA	Kevin Hall	KHall@thecha.org	312-786-7777		
Merlo	PBC	Ray Giderof	Ray.Giderof@cityofchicago.org	312-744-8310		
Northtown	CHA	Kevin Hall	KHall@thecha.org	312-786-7777		
South Shore	2FM	Marek Wisniewski	Marek.Wisniewski@cityofchicago.org	312-744-5369		
West loop	DPD (Sterling Bay)	Eleanor Gorski	Eleanor.Gorski@cityofchicago.org	312-744-3201		
WhitneyYoung	PBC	Ray Giderof	Ray.Giderof@cityofchicago.org	312-744-8310		
Woodson	2FM	Marek Wisniewski	Marek.Wisniewski@cityofchicago.org	312-744-5369		



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-09 Library Traffic

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Taylor asked about a breakdown of the ward by ward analysis of library traffic. Please find the listing attached.

Ward	Branch	Address	Alderman	2019 Library Traffic YTD
1	West Town	1625 W. Chicago Avenue	Daniel La Spata	77,997
2	Near North	310 W. Division Street	Brian Hopkins	99,880
2	Water Works	163 E. Pearson St.	Brian Hopkins	Counts not collected
3	Chicago Bee	3647 S. State Street	Pat Dowell	17884*
3	Hall	4801 S. Michigan Avenue	Pat Dowell	52,577
4	Blackstone	4904 S. Lake Park Avenue	Sophia King	73,071
4	Harold Washington Library Center	400 S. State Street	Sophia King	1,032,827
4	King	3436 S. King Drive	Sophia King	26,846
5	Greater Grand Crossing	1000 East 73rd Street	Leslie Hairston	55,184
6	Whitney Young	7901 S. King Drive	Roderick Sawyer	60,389
7	Jeffery Manor	2401 E. 100th Street	Gregory Mitchell	46,473
7	South Shore	2505 E. 73rd Street	Gregory Mitchell	10690*
8	Avalon	8148 S. Stony Island Avenue	Michelle Harris	79,676
9	Altgeld	13281 S. Corliss Avenue	Anthony Beale	21,231
9	Pullman	11001 S. Indiana Avenue	Anthony Beale	37,441
10	Hegewisch	3048 E. 130th Street	Susan Sadlowski Garza	29,740
10	South Chicago	9055 S. Houston Avenue	Susan Sadlowski Garza	62,700
10	Vodak-East Side	3710 E. 106th Street	Susan Sadlowski Garza	46,231
11	Canaryville	642 W. 43rd Street	Patrick Thompson	29,611
11	Richard J. Daley	3400 S. Halsted Street	Patrick Thompson	46,220
12	Little Village	2311 S. Kedzie Avenue	George A. Cardenas	62,463
12	McKinley Park	1915 W. 35th Street	George A. Cardenas	76,240
14	Archer Heights	5055 S. Archer Avenue	Ed Burke	65,925
15	Back of the Yards	2111 W. 47 Street	Raymond Lopez	34,942
15	Brighton Park	4314 S. Archer Avenue	Raymond Lopez	42,431
15	West Englewood	1745 W. 63rd Street	Raymond Lopez	52,977
16	Gage Park	2807 W. 55th Street	Stephanie D. Coleman	21,534
17	Thurgood Marshall	7506 S. Racine Avenue	David Moore	55,740
18	Scottsdale	4101 W. 79th Street	Derrick Curtis	33,696
18	Wrightwood-Ashburn	8530 S. Kedzie Avenue	Derrick Curtis	35,099
19	Beverly	1962 W. 95th Street	Matthew O'Shea	58,915
19	Mount Greenwood	11010 S. Kedzie Avenue	Matthew O'Shea	43,396
19	Walker	11071 S. Hoyne Avenue	Matthew O'Shea	31,022
20	Coleman	731 E. 63rd Street	Jeanette B. Taylor	56,965
20	Kelly	6151 S. Normal Boulevard	Jeanette B. Taylor	49,018
20	Sherman Park	5440 S. Racine Avenue	Jeanette B. Taylor	32,751
21	Brainerd	1350 W. 89th Street	Howard Brookins Jr.	50,093
21	Woodson Regional	9525 S. Halsted Street	Howard Brookins Jr.	164,657
22	Toman	2708 S. Pulaski Road	Michael D. Rodriguez	70,072
23	Chicago Lawn	6120 S. Kedzie Avenue	Silvana Tabares	54,371

23	Clearing	6423 W. 63rd Place	Silvana Tabares	46,191
23	Garfield Ridge	6348 S. Archer Avenue	Silvana Tabares	51,742
23	West Lawn	4020 W. 63rd Street	Silvana Tabares	47,708
24	Douglass	3353 W. 13th Street	Michael Scott Jr.	closed for renovation in 2019
25	Chinatown	2100 S. Wentworth	Byron Sigcho Lopez	205,273
25	Lozano	1805 S. Loomis Street	Byron Sigcho Lopez	91,888
26	Humboldt Park	1605 N. Troy Street	Roberto Maldonado	62,812
26	North Pulaski	4300 W. North Avenue	Roberto Maldonado	37,103
27	Mabel Manning	6 S. Hoyne Avenue	Walter Burnett Jr.	61,449
27	Richard M. Daley	733 N. Kedzie Avenue	Walter Burnett Jr.	86,341
27	West Loop	122 N. Aberdeen Street	Walter Burnett Jr.	62,169
28	Legler Regional	115 S. Pulaski Road	Jason Ervin	72,027
28	Little Italy	1336 W. Taylor Street	Jason Ervin	85,593
29	Austin	5615 W. Race Avenue	Chris Taliaferro	54,035
29	Galewood-Mt. Clare	6871 W. Belden Avenue	Chris Taliaferro	16,931
29	North Austin	5724 W. North Avenue	Chris Taliaferro	30,890
31	Portage-Cragin	5108 W. Belmont Avenue	Felix Cardona Jr.	41,244
32	Bucktown-Wicker Park	1701 N. Milwaukee Avenue	Scott Waguespack	97,639
32	Logan Square	3030 W. Fullerton Avenue	Scott Waguespack	114,918
34	West Pullman	830 W. 119th Street	Carrie Austin	67,841
36	West Belmont	3104 N. Narragansett Avenue	Gilbert Villegas	48,913
37	West Chicago Avenue	4856 W. Chicago Avenue	Emma Mitts	52,339
38	Austin-Irving	6100 W. Irving Park Road	Nicholas Sposato	84,013
38	Dunning	7455 W. Cornelia Avenue	Nicholas Sposato	81,776
39	Albany Park	3401 W. Foster Avenue	Samantha Nugent	99,383
39	Edgebrook	5331 W. Devon Avenue	Samantha Nugent	74,605
39	Mayfair	4400 W. Lawrence Avenue	Samantha Nugent	35,357
40	Budlong Woods	5630 N. Lincoln Avenue	Andre Vasquez Jr.	96,113
41	Oriole Park	7454 W. Balmoral Avenue	Anthony Napolitano	61,507
41	Roden	6083 N. Northwest Highway	Anthony Napolitano	59,275
43	Lincoln Park	1150 W. Fullerton Avenue	Michele Smith	104,820
44	Merlo	644 W. Belmont Avenue	Thomas M. Tunney	19633*
45	Independence	4022 N. Elston Avenue	James M. Gardiner	56,992
45	Jefferson Park	5363 W. Lawrence Avenue	James M. Gardiner	3918*
46	Bezazian	1226 W. Ainslie Street	James Cappleman	93,421
46	Uptown	929 W. Buena Avenue	James Cappleman	94,471
47	Lincoln-Belmont	1659 W. Melrose Street	Matthew J. Martin	118,536
47	Sulzer Regional	4455 N. Lincoln Avenue	Matthew J. Martin	273,462
48	Edgewater	6000 N. Broadway	Harry Osterman	152,107
49	Rogers Park	6907 N. Clark Street	Maria E. Hadden	117,227
50	Northtown	6800 N. Western Avenue	Debra Silverstein	77,683



MEMORANDUM

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Andrea Telli

Commissioner, Chicago Public Library

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 1, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-10 Upgrades

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Taylor asked about libraries that have been and are being upgraded. Attached please find that information for 2018, 2019 and 2020 below.

Branches
Altgeld
Chicago Bee
Douglass
Independence
Jefferson Park
Kelly
Legler
Little Italy
Merlo
Northtown
South Shore
West loop
WhitneyYoung
Woodson



MEMORANDUM

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Andrea Telli

Commissioner, Chicago Public Library

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 1, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-11 Vacancies

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Scott asked about the number of librarian vacancies carried over to FY2020 and how Chicago Public Library recruits librarians.

115 Librarian vacancies (Librarian I, II, III and IV) will be carried over to FY2020. Librarians are recruited at conferences, through professional library associations and organizations, social media, career fairs, and from library schools.



MEMORANDUM

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Andrea Telli

Commissioner, Chicago Public Library

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 1, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-12 Selection

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Villegas asked how the managers are selected.

All hiring for both managers and non-managers is conducted pursuant to the City's Hiring Plan. Candidates for all positions must meet the minimum qualifications. Then, based on meeting the minimum qualifications, candidates are selected for interview. Final decision on who is offered a position is made after a consensus meeting is held.



MEMORANDUM

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Andrea Telli

Commissioner, Chicago Public Library

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 1, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-13 Sunday Hours

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Scott asked about the number of people Chicago Public Library (CPL) expects to see on Sundays.

At this time, CPL does not have responsive records.



MEMORANDUM

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Andrea Telli

Commissioner, Chicago Public Library

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 1, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-14 Managers

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Villegas asked how the managers are selected.

All hiring for both managers and non-managers is done pursuant to the City's Hiring Plan. Candidates for all positions must meet the minimum qualifications. Then, based on meeting the minimum qualifications, candidates are selected for interview. Final decisions on who is offered a position is made after a consensus meeting is held.



MEMORANDUM

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Andrea Telli

Commissioner, Chicago Public Library

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 1, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-15 Hiring

The information is in response to questions posed at our department's hearing on October 30, 2019 to discuss the proposed 2020 budget.

Alderman Villegas asked about year to year hiring comparisons for manager positions. Attached please find the listing. Information for 2019 is also available in the 2020 Department Budget Hearing Documents book provided to all aldermen for budget hearings.

2017 CHICAGO PUBLIC LIBRARY							
Departme	Department Managers Ethnicity and Gender						
ETHNICITY	Male	Female	Total	%			
Asian	0	3	3	2.61%			
Black	9	25	34	29.57%			
Hispanic	3	7	10	8.70%			
White	30	38	68	59.13%			
Other	0	0	0	0.00%			
Total	Total 42 73 115						
	36.52%	63.48%					

2018 CHICAGO PUBLIC LIBRARY				
Department Managers Ethnicity and Gender				
ETHNICITY	Male	Female	Female Total	
Asian	3	4	7	5.47%
Black	11	28	39	30.47%
Hispanic	4	5	9	7.03%
White	29	43	72	56.25%
Other		1	1	0.78%
Total	47	81	128	
	36.72%	63.28%		

2019 CHICAGO PUBLIC LIBRARY				
Department Managers Ethnicity and Gender				
ETHNICITY	Male	e Female Total %		%
Asian	2	5	7	5.51%
Black	12	32	44	34.65%
Hispanic	4	5	9	7.09%
White	27	40	67	52.76%
Other	0	0	0	0.00%
Total	d 45 82		127	
	35.43%	64.57%		



MEMORANDUM

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Andrea Telli

Commissioner, Chicago Public Library

CC: Tiffany Sostrin

Mayor's Office of Intergovernmental Affairs

Date: November 21, 2019

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-17 Responses

Per the request of Alderman Reilly dated November 18, 2019, attached please find the responses from the Chicago Public Library.

1. Changes in headcount projected for 2020

2020 Budget

FUND 346 (Corporate)

FY2019			
FY2020	843	3 Total Full-time positions	
position increase includes:	62	new positions for expanded library	
position increase includes.	1	LII	
	1	reclass from PT to FT	

FUND 0Z57 (Per Capita Grant)

FY2019		75		
FY2020		70	Total Full-time positions	
	position reduction includes:	5	five vacancies eliminated	

2. Number of funded vacancies and breakdown for 2020

Corporate Budget		
Admin Asst III (for Asst. Comm)	1	
Archival Specialist	2	
Assistant Commissioner (HWLC)	1	
Clerk IV	2	
Coordinator of Special Projects (Asst Dir CPE)	1	
Director of Marketing	1	
District Chief	4	
Graphic Artist III	1	
Head Library Clerk	6	
Librarian I	1	
Librarian I	50	
Librarian II	31	
Librarian III	24	
Librarian IV	9	
Library Associate	4	
Library Clerk	32	
Public Relations Rep II	1	
Senior Library Clerk	10	
Senior Personnel Assistant	2	
Staff Assistant	1	

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3. Number of vacancies being cut - what positions (job titles) are being eliminated?

State Grant
Senior Library Clerk
Librarian I
Librarian I - Children's Services
Library Associate - Children's Services
Library Associate - Children's Services

4. Number of non-union employees to receive salary increases in 2020 budget

9 non-union employees will have scheduled step increases in 2020

Category	FY2019	FY2020 Step	
Library Division Chief	\$ 89,928.00	\$ 93,924.00	
Help Desk Supervisor - Excluded	\$ 96,696.00	\$ 100,668.00	
Regional Library Director	\$ 102,660.00	\$ 107,244.00	
Information Coordinator	\$ 70,272.00	\$ 72,744.00	
District Chief	\$ 109,296.00	\$ 114,228.00	
Library Division Chief	\$ 107,244.00	\$ 110,400.00	
Project Coordinator	\$ 79,812.00	\$ 83,628.00	
Director of Library Staff Development	\$ 85,992.00	\$ 89,928.00	
Sponsorship Coordinator	\$ 70,272.00	\$ 72,744.00	

5. Description of outsourced services projected for 2020

Not applicable. No services are to be outsourced for 2020

6. List of savings and cost-efficiencies due to zero-based budgeting

Not applicable.